

2025 2 13

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270,946,626.82

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§ 2

	519963
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2025 1 22	3,133,709.98

	1			GDP
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	519963	519962
	1, 131, 211. 05	2, 002, 498. 93

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270, 946, 626. 82

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§ 4

4.1

	2025 1 27	2025 1 22
	3, 503, 302. 82	4, 034, 079. 46
	-	-
	43. 23	43. 23
	-	576, 669. 96
	3, 503, 346. 05	4, 610, 792. 65
	2025 1 27	2025 1 22

	-	914,219.32
	-	13,310.67
	-	161.59
	-	284.38
	-	56.83
	30,000.00	30,000.00
	30,000.00	958,032.79
	2,971,931.38	3,133,709.98
	501,414.67	519,049.88
	3,473,346.05	3,652,759.86
	3,503,346.05	4,610,792.65

2025 1 22 A 1.2157

C 1.1374 3,133,709.98 A

1,131,211.05 C 2,002,498.93

4.2

		2025 1 23 ()
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		2,538.52
1	1	189.57
		189.57
2	(-)	-
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		2,516.02

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§ 5

2025 1 23 2025 1 27

5.1

5.1.1 4,034,079.46
 4,031,144.63 2,934.83 2025 1 27
 3,503,302.82 3,500,178.42
 3,124.40
 5.1.2 43.23
 43.23 2025 1 27
 43.23
 43.23
 5.1.3 576,669.96 2025 1 23

5.2

5.2.1 914,219.32 2025 1 27
 5.2.2 13,310.67 2025 1 27
 5.2.3 161.59 2025 1 27
 5.2.4 284.38 2025 1 27

5.2.5	56.83	2025 1 27
5.2.6	30,000.00	30,000.00
2025 1 27		

5.3

2025 1 22	3,652,759.86
	2,516.02
2025 1 23	223,024.62
2025 1 23	404,954.45
2025 1 27	3,473,346.05

	2025 1 27	3,473,346.05
A	1,408,458.49	C 2,064,887.56

5.4

§ 6

6.1

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